

Treasurer's Report

I report as co-opted treasurer.

The accounts are showing a healthy surplus this year.

Income from memberships has increased by over 35% from last year. We have had no courses held because of COVID but received the fees from the BVNA for the nurses course.

There is a deferred income of £10,471 which has been carried over from last year, and I believe this is associated with the BVNA.

The BVDA had a very successful online scientific meeting which ran at a surplus of £14467. Of this £11474 was from attendee fees.

Expenditure had a mixed bag of costs. Course expenses, computer and website, accountancy, were less than 2019. The largest costs the BVDA incurred was the JVD and meeting costs. The meeting fee was more than covered by the meeting fees but the JVD still costs us more than get in "member with JVD" fees.

This year we have made large savings of £7,130 on AGM Speaker costs, £2,525 on committee meetings and £2725 on website fees. The JVD fees are as usual difficult to predict because we get charged when they finally send the journal. The only significant increase in expenditure is the postage. This was associated with the journal and mailing members.

2021 has also been difficult but with the hard work of members of the committee the talking teeth webinars have contributed to a significant change in membership numbers.

Currently, we have:

43 Full Members (27)

45 Full members without JVD (14)

9 Practice members (6)

35 Student Members (10)

6 Recent Graduates (6)

3 Overseas Member (1)

1 Life member (1)

Total 142 (63) members (5 life members have not agreed to GDPR so cannot be included)

**** the figures in brackets are last year****

May I take this opportunity to thank the board for all their hard work making this year so successful.

Pete Haseler

BVDA Treasurer

THE BRITISH VETERINARY DENTAL ASSOCIATION

Financial Statements

For The Year Ended 31st December 2020

THE BRITISH VETERINARY DENTAL ASSOCIATION

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THE BRITISH VETERINARY DENTAL ASSOCIATION

General Information

President

Dr P Cooper

Secretary

Dr A Freeman

Treasurer

Dr P Haseler

Accountants

HAMPTON AND CO

County House

St Mary's Street

Worcester

WR1 1HB

Bankers

Lloyds Bank plc

Business address

c/o Acorn Veterinary Centre

21 Station Road

Studley

Warwickshire

B80 7HR

THE BRITISH VETERINARY DENTAL ASSOCIATION

Accountants' report on the unaudited accounts to THE BRITISH VETERINARY DENTAL ASSOCIATION

You have approved the accounts for the year ended 31 December 2020 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

HAMPTON AND CO
Chartered Accountants

County House
St Mary's Street
Worcester
WR1 1HB

4 March 2021

THE BRITISH VETERINARY DENTAL ASSOCIATION

Approval statement

I approve the accounts which comprise of the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing HAMPTON AND CO with all information and explanations necessary for their compilation.

Dr P Haseler

4 March 2021

THE BRITISH VETERINARY DENTAL ASSOCIATION
Income and Expenditure Account
for the year ended 31 December 2020

	2020	2019
	£	£
Membership fees	9,254	6,811
Course fees	5,935	6,029
Course sponsorship	-	1,000
AGM Sponsorship	23,417	3,293
AGM Scientific meeting fees	-	1,276
Bank interest received (Gross)	7	39
Deferred income	10,472	-
Total	<u>49,085</u>	<u>18,448</u>
Less: Expenditure		
Course speaker costs	-	2,628
Course expenses	1,407	1,908
AGM meeting costs	8,950	6,300
AGM speaker costs	-	7,130
Committee meeting expenses	-	2,525
Postage	967	96
Computer and website update costs	32	2,757
Printing and stationery	20	-
Accountancy charges	600	774
JVD and BVDA journal costs	9,354	3,775
Depreciation and loss/(profit) on sale	250	283
Other business expenses	-	95
	<u>21,580</u>	<u>28,271</u>
Surplus/Deficit for the year	<u>27,505</u>	<u>(9,823)</u>

THE BRITISH VETERINARY DENTAL ASSOCIATION

Balance Sheet

as at 31 December 2020

	Notes	2020 £	2019 £
Fixed assets			
Plant and equipment	3	750	1,000
Current assets			
Bank accounts - Current account		<u>39,230</u>	<u>22,554</u>
Current liabilities			
Deferred income		-	10,471
Expenses accrued		<u>600</u>	<u>1,208</u>
		<u>600</u>	<u>11,679</u>
Net current assets		38,630	10,875
Total assets		<u>39,380</u>	<u>11,875</u>
Financed By			
Accumulation Account			
Balance at start of year		11,875	21,698
Surplus for the year		27,505	(9,823)
Balance at end of year		<u>39,380</u>	<u>11,875</u>